

Transmission of Data – Article 32 ETC Regulation (EU) 2021/1059 on European territorial cooperation (Interreg)

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 32 (2) Interreg)

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR))	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations	
PA1	RSO2.6	ERDF	Total	16,355,141.25	80.0000000000%	0.00	0.00	0.00%	0.00	0.00%		
PA1	RSO2.7	ERDF	Total	35,630,841.25	80.0000000000%	38,424,142.16	30,739,313.54	107.84%	97,780.64	0.27%	3	
PA2	RSO4.1	ERDF	Total	4,088,785.01	79.9999997846%	0.00	0.00	0.00%	0.00	0.00%		
PA2	RSO4.2	ERDF	Total	4,088,785.01	79.9999997846%	0.00	0.00	0.00%	0.00	0.00%		
PA2	RSO4.5	ERDF	Total	10,514,018.78	79.9999997846%	0.00	0.00	0.00%	0.00	0.00%		
PA2	RSO4.6	ERDF	Total	68,073,312.68	79.9999997846%	29,891,925.22	23,913,540.10	43.91%	22,529.59	0.03%	1	
PA3	ISO6.2	ERDF	Total	1,752,336.25	80.0000000000%	1,752,297.45	1,401,837.96	100.00%	269,828.13	15.40%		
PA3	ISO6.3	ERDF	Total	15,186,916.25	80.0000000000%	15,186,915.00	12,149,532.00	100.00%	1,622,401.76	10.68%		
Total		ERDF		155,690,136.48		85,255,279.83	68,204,223.60	54.76%	2,012,540.12	1.29%	4	
Grand total		All funds		155,690,136.48		85,255,279.83	68,204,223.60	54.76%	2,012,540.12	1.29%	4	

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 32 (2) Interreg)

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
PA1	RSO2.7	ERDF	058	01	33	26	HU110		03	04	1,908,333.72	15,344.94	1
PA1	RSO2.7	ERDF	058	01	33	26	HU120		03	04	736,403.43	0.00	1
PA1	RSO2.7	ERDF	058	01	33	26	HU221		03	04	2,444,929.88	0.00	2
PA1	RSO2.7	ERDF	058	01	33	26	HU311		03	04	3,713,915.42	0.00	3
PA1	RSO2.7	ERDF	058	01	33	26	HU313		03	04	1,131,758.00	0.00	1
PA1	RSO2.7	ERDF	058	01	33	26	HU323		03	04	1,203,633.50	2,600.00	1
PA1	RSO2.7	ERDF	058	01	33	26	SK010		03	04	4,191,954.24	0.00	1
PA1	RSO2.7	ERDF	058	01	33	26	SK042		03	04	1,438,059.24	0.00	1
PA1	RSO2.7	ERDF	060	01	33	26	HU212		03	04	531,395.60	6,500.00	1
PA1	RSO2.7	ERDF	060	01	33	26	HU221		03	04	1,273,412.22	0.00	1
PA1	RSO2.7	ERDF	060	01	33	26	HU311		03	04	775,059.89	0.00	1
PA1	RSO2.7	ERDF	060	01	33	26	SK010		03	04	1,034,802.32	0.00	1
PA1	RSO2.7	ERDF	060	01	33	26	SK032		03	04	1,317,869.27	0.00	1
PA1	RSO2.7	ERDF	079	01	33	26	HU110		03	04	2,109,982.14	0.00	2
PA1	RSO2.7	ERDF	079	01	33	26	HU120		03	04	1,828,864.22	0.00	2
PA1	RSO2.7	ERDF	079	01	33	26	HU212		03	04	1,899,621.76	0.00	1
PA1	RSO2.7	ERDF	079	01	33	26	HU221		03	04	1,457,935.00	0.00	1
PA1	RSO2.7	ERDF	079	01	33	26	HU312		03	04	1,934,902.30	0.00	2
PA1	RSO2.7	ERDF	079	01	33	26	SK023		03	04	2,884,605.79	0.00	3
PA1	RSO2.7	ERDF	079	01	33	26	SK032		03	04	1,603,285.60	0.00	1
PA1	RSO2.7	ERDF	079	01	33	26	SK042		03	04	3,003,418.62	73,335.70	2
PA2	RSO4.6	ERDF	158	01	33	26	HU221		03	04	6,110,682.59	19,929.59	4
PA2	RSO4.6	ERDF	158	01	33	26	HU311		03	04	6,721,239.85	0.00	3
PA2	RSO4.6	ERDF	158	01	33	26	HU312		03	04	2,660,000.00	0.00	1
PA2	RSO4.6	ERDF	158	01	33	26	HU313		03	04	742,661.17	0.00	1

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
PA2	RSO4.6	ERDF	158	01	33	26	SK021		03	04	1,872,010.90	0.00	1
PA2	RSO4.6	ERDF	158	01	33	26	SK023		03	04	3,606,323.59	2,600.00	1
PA2	RSO4.6	ERDF	158	01	33	26	SK042		03	04	6,611,812.38	0.00	2
PA2	RSO4.6	ERDF	158	01	33	26	HU212		03	04	1,567,194.74	0.00	1
PA3	ISO6.2	ERDF	173	01	33	26	HU110		03	04	1,752,297.45	269,828.13	1
PA3	ISO6.3	ERDF	173	01	33	26	HU212		03	04	7,593,457.50	260,987.50	1
PA3	ISO6.3	ERDF	173	01	33	26	SK042		03	04	7,593,457.50	1,361,414.26	1

Table 5: Common and programme specific output indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 32 (2) Interreg)

1	2	3	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme									Progress in output indicators to date		
Priority	Specific objective	Fund	ID	Indicator name		Measurement unit	Milestone (2024)	Target 2029	Selected operations 31/12/2024	Implemented operation 31/12/2024	Comments
PA1	RSO2.6		RCO01	Enterprises supported (of which: micro, small, medium, large)		enterprises	0.00	12.00	0.00	0.00	
PA1	RSO2.6		RCO01a	of which: micro		enterprises				0.00	
PA1	RSO2.6		RCO01b	of which: small		enterprises				0.00	
PA1	RSO2.6		RCO01c	of which: medium		enterprises				0.00	
PA1	RSO2.6		RCO01d	of which: large		enterprises				0.00	
PA1	RSO2.6		RCO02	Enterprises supported by grants		enterprises	0.00	12.00	0.00	0.00	
PA1	RSO2.6		RCO87	Organisations cooperating across borders		organisations	0.00	34.00	0.00	0.00	
PA1	RSO2.6		RCO115	Public events across borders jointly organised		events	0.00	10.00	0.00	0.00	
PA1	RSO2.7		RCO26	Green infrastructure built or upgraded for adaptation to climate change		hectares	0.00	2.00	18,632.25	0.00	Will be revised
PA1	RSO2.7		RCO36	Green infrastructure supported for other purposes than adaptation to climate change		hectares	0.00	2.00	0.00	0.00	Will be revised
PA1	RSO2.7		RCO87	Organisations cooperating across borders		organisations	0.00	36.00	108.00	0.00	
PA2	RSO4.1		RCO87	Organisations cooperating across borders		organisations	0.00	18.00	0.00	0.00	
PA2	RSO4.1		RCO113	Population covered by projects in the framework of integrated actions for socio-economic inclusion of marginalised communities, low income households and disadvantaged groups		persons	0.00	200.00	0.00	0.00	
PA2	RSO4.2		RCO67	Classroom capacity of new or modernised education facilities		persons	0.00	300.00	0.00	0.00	
PA2	RSO4.2		RCO87	Organisations cooperating across borders		organisations	0.00	18.00	0.00	0.00	
PA2	RSO4.5		RCO14	Public institutions supported to develop digital services, products and processes		public institutions	0.00	6.00	0.00	0.00	
PA2	RSO4.5		RCO69	Capacity of new or modernised health care facilities		persons/year	0.00	30,000.00	0.00	0.00	
PA2	RSO4.5		RCO87	Organisations cooperating across borders		organisations	0.00	32.00	0.00	0.00	
PA2	RSO4.6		RCO58	Dedicated cycling infrastructure supported		km	0.00	10.00	0.00	0.00	
PA2	RSO4.6		RCO77	Number of cultural and tourism sites supported		cultural and tourism sites	0.00	42.00	26.00	0.00	
PA2	RSO4.6		RCO87	Organisations cooperating across borders		organisations	0.00	101.00	72.00	0.00	
PA3	ISO6.2		RCO117	Solutions for legal or administrative obstacles across border identified		solutions	0.00	10.00	10.00	0.00	
PA3	ISO6.3		RCO87	Organisations cooperating across borders		organisations	10.00	288.00	131.00	0.00	
PA3	ISO6.3		RCO115	Public events across borders jointly organised		events	10.00	200.00	216.00	0.00	

Table 8: Multiple support to enterprises for the ERDF, the Cohesion Fund and the JTF at programme level (point (b) of Article 32 (2) Interreg)

1	2	3	4	5
ID	Indicator name		Number of enterprises net of multiple support by	Comments
RCO01	Enterprises supported (of which: micro, small, medium, large)		0	
RCO01a	of which: micro		0	
RCO01b	of which: small		0	
RCO01c	of which: medium		0	
RCO01d	of which: large		0	

Table 9: Common and programme specific result indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 32 (2) Interreg)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date				
Priority	Specific objective	Fund	ID	Indicator name	Measurement unit	Baseline in the programme	Target (2029)	Selected operations 31/12/2024		Implemented operation 31/12/2024		Comments		
								Baseline	Planned achievements	Baseline	Achieved			
PA1	RSO2.6		RCR03	Small and medium-sized enterprises (SMEs) introducing product or process innovation	enterprises	0.00	12.00	0.00	0.00	0.00	0.00			
PA1	RSO2.6		RCR84	Organisations cooperating across borders after project completion	organisations	0.00	27.00	0.00	0.00	0.00	0.00			
PA1	RSO2.7		RCR84	Organisations cooperating across borders after project completion	organisations	0.00	29.00	16.00	106.00	0.00	0.00			
PA1	RSO2.7		RCR95	Population having access to new or improved green infrastructure	persons	0.00	20,000.00	900.00	3,403,743.00	0.00	0.00	Will be revised		
PA2	RSO4.1		RCR84	Organisations cooperating across borders after project completion	organisations	0.00	14.00	0.00	0.00	0.00	0.00			
PA2	RSO4.2		RCR84	Organisations cooperating across borders after project completion	organisations	0.00	14.00	0.00	0.00	0.00	0.00			
PA2	RSO4.5		RCR84	Organisations cooperating across borders after project completion	organisations	0.00	26.00	0.00	0.00	0.00	0.00			
PA2	RSO4.6		RCR77	Visitors of cultural and tourism sites supported	visitors/year	0.00	15,000.00	113,100.00	161,350.00	0.00	0.00			
PA2	RSO4.6		RCR84	Organisations cooperating across borders after project completion	organisations	0.00	81.00	3.00	50.00	0.00	0.00			
PA3	ISO6.2		RCR82	Legal or administrative obstacles across borders alleviated or resolved	legal or administrative obstacles	0.00	4.00	0.00	4.00	0.00	0.00			
PA3	ISO6.3		RCR84	Organisations cooperating across borders after project completion	organisations	0.00	230.00	0.00	337.00	0.00	0.00			

Table 12: Financial instruments data for the Funds (Article 32 (3) Interreg)

Characteristics of expenditure			Eligible expenditure by product				Amount of private and public resources mobilised in addition to the contribution from the Funds				Amount of management costs and fees declared as eligible expenditure, including (MCF are to be reported separately in case of direct award and in case of competitive tender)						Interest and other gains generated by support from the Funds to financial instruments referred to in Article 60	Resources returned attributable to support from the Funds as referred to in Article 62	For guarantees, total value of loans, equity or quasi-equity investments in final recipients guaranteed with programme resources and actually disbursed to final recipients
Priority	Fund	Specific objective	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Management costs and fees for holding funds depending on the financial product operating within the holding fund structure			Management costs and fees for specific funds (set-up either with or without the holding fund structure) by financial product					
											Loans	Guarantees	Equity	Loans	Guarantees	Equity			