

Transmission of Data – Article 32 ETC Regulation (EU) 2021/1059 on European territorial cooperation (Interreg)

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 32 (2) Interreg)

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR))	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations	
PA1	RSO2.6	ERDF	Total	16,355,141.25	80.0000000000%	0.00	0.00	0.00%	0.00	0.00%		
PA1	RSO2.7	ERDF	Total	35,630,841.25	80.0000000000%	33,374,867.12	26,699,893.51	93.67%	2,318,356.87	6.51%	2	
PA2	RSO4.1	ERDF	Total	4,088,785.01	79.9999997846%	0.00	0.00	0.00%	0.00	0.00%		
PA2	RSO4.2	ERDF	Total	4,088,785.01	79.9999997846%	0.00	0.00	0.00%	0.00	0.00%		
PA2	RSO4.5	ERDF	Total	10,514,018.78	79.9999997846%	0.00	0.00	0.00%	0.00	0.00%		
PA2	RSO4.6	ERDF	Total	68,073,312.68	79.9999997846%	20,112,079.62	16,089,663.66	29.54%	335,500.98	0.49%	1	
PA3	ISO6.2	ERDF	Total	1,752,336.25	80.0000000000%	1,752,297.45	1,401,837.96	100.00%	348,404.00	19.88%		
PA3	ISO6.3	ERDF	Total	15,186,916.25	80.0000000000%	15,186,915.00	12,149,532.00	100.00%	3,506,112.70	23.09%		
Total		ERDF		155,690,136.48		70,426,159.19	56,340,927.13	45.23%	6,508,374.55	4.18%	4	
Grand total		All funds		155,690,136.48		70,426,159.19	56,340,927.13	45.23%	6,508,374.55	4.18%	4	

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 32 (2) Interreg)

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
PA1	RSO2.7	ERDF	058	01	33	26	HU110		03	04	1,908,333.72	117,380.79	1
PA1	RSO2.7	ERDF	058	01	33	26	HU120		03	04	736,403.43	4,951.40	1
PA1	RSO2.7	ERDF	058	01	33	26	HU221		03	04	2,444,929.88	146,324.85	2
PA1	RSO2.7	ERDF	058	01	33	26	HU311		03	04	3,713,915.42	179,689.66	3
PA1	RSO2.7	ERDF	058	01	33	26	HU313		03	04	1,131,758.00	194,327.94	1
PA1	RSO2.7	ERDF	058	01	33	26	HU323		03	04	1,203,633.50	233,323.21	1
PA1	RSO2.7	ERDF	058	01	33	26	SK010		03	04	0.00	0.00	0
PA1	RSO2.7	ERDF	058	01	33	26	SK042		03	04	1,438,059.24	169,837.09	1
PA1	RSO2.7	ERDF	060	01	33	26	HU212		03	04	531,395.60	311,420.99	1
PA1	RSO2.7	ERDF	060	01	33	26	HU221		03	04	1,273,412.22	89,847.60	1
PA1	RSO2.7	ERDF	060	01	33	26	HU311		03	04	775,059.89	4,425.66	1
PA1	RSO2.7	ERDF	060	01	33	26	SK010		03	04	1,034,802.32	2,600.00	1
PA1	RSO2.7	ERDF	060	01	33	26	SK032		03	04	1,317,869.27	64,533.90	1
PA1	RSO2.7	ERDF	079	01	33	26	HU110		03	04	2,109,982.14	12,059.72	2
PA1	RSO2.7	ERDF	079	01	33	26	HU120		03	04	971,543.42	46,517.55	1
PA1	RSO2.7	ERDF	079	01	33	26	HU212		03	04	1,899,621.76	55,774.46	1
PA1	RSO2.7	ERDF	079	01	33	26	HU221		03	04	1,457,935.00	3,008.66	1
PA1	RSO2.7	ERDF	079	01	33	26	HU312		03	04	1,934,902.30	18,171.70	2
PA1	RSO2.7	ERDF	079	01	33	26	SK023		03	04	2,884,605.79	203,898.71	3
PA1	RSO2.7	ERDF	079	01	33	26	SK032		03	04	1,603,285.60	96,591.76	1
PA1	RSO2.7	ERDF	079	01	33	26	SK042		03	04	3,003,418.62	363,671.22	2
PA2	RSO4.6	ERDF	158	01	33	26	HU212		03	04	1,567,194.74	72,850.25	1
PA2	RSO4.6	ERDF	158	01	33	26	HU221		03	04	6,110,682.59	37,648.74	4
PA2	RSO4.6	ERDF	158	01	33	26	HU311		03	04	3,663,330.04	24,385.07	2
PA2	RSO4.6	ERDF	158	01	33	26	HU312		03	04	2,660,000.00	108,019.71	1

Characteristics of expenditure			Categorisation dimension								Financial data		
Priority	Specific objective	Fund	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
			Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
PA2	RSO4.6	ERDF	158	01	33	26	HU313		03	04	742,661.16	33,595.24	1
PA2	RSO4.6	ERDF	158	01	33	26	SK021		03	04	0.00	0.00	0
PA2	RSO4.6	ERDF	158	01	33	26	SK023		03	04	3,606,323.59	2,600.00	1
PA2	RSO4.6	ERDF	158	01	33	26	SK042		03	04	1,761,887.50	56,401.97	1
PA3	ISO6.2	ERDF	173	01	33	26	HU110		03	04	1,752,297.45	348,404.00	1
PA3	ISO6.3	ERDF	173	01	33	26	HU212		03	04	7,593,457.50	1,674,477.61	1
PA3	ISO6.3	ERDF	173	01	33	26	SK042		03	04	7,593,457.50	1,831,635.09	1